

मुरगाव पत्तन न्यास प्रशासनिक कार्यालय, हेडलैण्ड सडा, गोवा - 403 804 MORMUGAO PORT TRUST ADMINISTRATIVE OFFICE: HEADLAND SADA, GOA - 403 804

संदर्भ सं. Ref/Cost/125/2016/ 166

दिनांक Date 27/10/2016

To,

The Chairman,
Tariff Authority of Major Ports,
4th Floor, Bhandar Bhavan,
Muzawar Pakhadi Road,
Mazgaon Mumbai 400 010.

Kind Attn: Ms. Anuradha H. Sharma, Director.

Sir,

Sub: Proposal from Mormugao Port Trust (MoPT) for fixation of Reference Tariff for Re Development of Berth No. 8, 9 and 9A (Barge Berths) at MoPT.

The Port is proposing to introduce the Dust Suppression System for keeping the operational areas clean and dust free. It is proposed to provide Dust Suppression System and provide Dust Suppression services for all cargoes (excluding containers and liquid cargo) and not only for coal and coke. The Dust Suppression levy which is already existing in the current SOR @ 3.01 per tonne of coal/coke was excluded from the proposed SOR submitted to TAMP. It is now proposed to re-introduce the Dust Suppression Levy @ 4.00 per tonne on all cargoes excluding containers and liquid cargo handled at MPT berths (excluding PPP Operators) towards recovery of expenditure on Dust Suppression Levy.

The estimated additional revenue to be included in Form 3 would be Rs. 1,32,65,480/- (Copy enclosed). It is proposed to be introduced at clause 2.1.4 as Dust Suppression Levy.

2.1.4 DUST SUPPRESSION LEVY

Rate per Tonne	
Rs. 4.00	

NOTE: Dust Suppression levy will be charged on all cargoes excluding Containers and Liquid Cargo handled at Port berths excluding PPP Operators.

This issues with the approval of the Chairman.

Yours faithfully,

(Vinayaka Rao)

Financial Adviser

& Chief Accounts Officer

Encl: As above.

Revenue from Dust Suppression System			
Total Traffic as per Administrative Report		1,47,10,667	
Less: Traffic handled by BOT Operator at Berth No. 5 & 6		91,55,608	
Less: Traffic handled by BOT Operator at Berth No. 7		8,60,638	
Sub-Total		46,94,421	
Less: Container Cargo (Charged on TEU basis)		3,11,886	
Sub-Total		43,82,535	
Less: Liquid Cargo			
POL ·	5,71,147		
Phosphoric Acid	3,58,540		
Ammonia	87,349		
Caustic Soda	45,628		
Palm Oil	3,501	10,66,165	
Total Cargo for Dust Suppression System		33,16,370	
Total Revenue from Dust Suppression System @ Rs.4.00	1,32,65,480		